JUDICIAL SYSTEM SUPPORT PROJECT
PROCUREMENT PLAN (2020)

No.	Package No/ Tender	Description/Contract name	Category	Procurement method	Performance of CW/Duration CS	Lot	NDB review	Procurement notice	Issuing Procurement documents (Bids/RFP)	Contract	
										Start	Completion
Component 1. Development of the Infrastructure of the Moscow City Court and Moscow District Courts											
1.1.	**"Turn-Key" construction of district courts, including information and telecommunication Infrastructure**											
1.1.1.1.	**JSSP/QCBS/1.1.1.1**	Construction supervision services, including commissioning of buildings of 10 Moscow district courts	CS	QCBS	36	1	Prior	Nov-19	Jan-20	May-20	Apr-23
1.1.1.0.	**JSSP/DC/1.1.1.0**	Expenses for connection to engineering networks, taking into account the reconstruction of regional networks, engineering and survey works and state expertise	CS	DC	44	TBD	Prior	n/a	n/a	Aug-19	Mar-23
1.1.1.0-1 /1.1.1.0-8	**JSSP/DC/1.1.1.0-1.1.1.0-8**	Engineering and geodetic surveys for design purposes for the construction of buildings for 10 District courts of Moscow	CS	DC	7	TBD	Prior	n/a	n/a	Aug-19	Feb-20
1.1.1.0-17 /1.1.1.0-22	**JSSP/DC/1.1.1.0-17 /1.1.1.0-22**	Engineering and geological, enginiiring and ecological surveys for design purposes for the construction of buildings for 7 District courts of Moscow	CS	DC	3	TBD	Prior	NA	NA	Dec-19	Apr-20
1.1.2.	**JSSP/QCBS/1.1.2**	Development of building information models and preparation of design and construction documets on turnkey basis for buildings of 10 Moscow district courts, and field supervision services	CS	QCBS	46	1	Prior	Apr-18	Jun-18	Jul-19	Apr-23
1.1.3.	**JSSP/ICB/1.1.3**	Construction of buildings for 4 Moscow district courts, including the development of the executable information model for court buildings (Stage 1)	CW	ICB	24	TBD	Prior	Jul-20	Jul-20	Nov-20	Nov-22
1.1.4.	**JSSP/ICB/1.1.4**	Construction of buildings for 3 Moscow district courts, including the development of the executable information model for court buildings (Stage 2)	CW	ICB	24	TBD	Prior	Oct-20	Nov-20	Mar-21	Mar-23
1.1.5.	**JSSP/ICB/1.1.5**	Construction of buildings for 3 Moscow district courts, including the development of the executable information model for court buildings (Stage 3)	CW	ICB	19	TBD	Prior	Mar-21	Apr-21	Aug-21	Mar-23
1.2.	**Development of information and telecommunication Infrastructure of Moscow City court and District Courts of Moscow**											
1.2.1.	**JSSP/ICB/1.2.1**	Creation of the engineering and IT infrastructure for back-up datacenter, situtional center and control center of the Moscow city district court buildings, including development of required software	G	ICB	32	1	Prior	Aug-18	Aug-18	Mar-19	Nov-21
1.2.2.	**JSSP/ICB/1.2.2**	Modernization of hardware and software infrastructure of court rooms in Moscow city court and Moscow district courts, including creation of infrastructure in district courts required for introduction of a trial jury	G	ICB	21	1	Prior	Aug-18	Aug-18	Mar-19	Dec-20
1.3.	**Development of the innovative automated system assisting in transition to digital justice and use of artificial intelligence**											
1.3.1.1	**JSSP/QCBS/1.3.1.1**	Analysis of existing automated hardware and software systems for preparation of courts hearing minutes based on voice recognition and preparation of reccomendations for the development of the new system	CS	QCBS	6	1	Post	Jan-20	Mar-20	Jul-20	Dec-20
1.3.1.2	**JSSP/QCBS/1.3.1.2**	Development and implementation of an new automated hardware and software systems for preparation of courts hearing minutes based on voice recognition	CS	QCBS	7	1	Post	Jan-21	Feb-21	Jun-21	Jan-22
1.3.2.	**JSSP/QCBS/1.3.2**	Analysis of international experience and Russian legislation and development of proposals on improvement of the legislation required to implement digital justice technologies based on artificial intelligence and identification of areas for improvement of approaches to information policy on system-wide software of the general jurisdiction courts	CS	QCBS	12	1	Prior	Jan-20	Mar-20	Aug-20	Aug-21
1.3.3.	**JSSP/QCBS/1.3.3**	Development and pilot implementation of hardware and software system of new digital judiciary technology with the use of artificial intelligence and biometry	CS	QCBS	19	3	Prior	Mar-21	May-21	Sep-21	Apr-23
1.4.	**Support and upgrade of the existing automated information system of courts of general jurisdiction in Moscow city**											
1.4.1.	**JSSP/ICB/1.4.1**	GJC IIS development by enhancing the efficiency of the case management system, converting the system to free software, development of communication with civil society and openness and accessibility of judicial decisions	G	ICB	24	1	Prior	Nov-19	Nov-19	Mar-20	Mar-22
1.4.2.	**JSSP/ICB/1.4.2**	GJC IIS technical support	G	ICB	24	1	Prior	Sep-18	Sep-18	Mar-19	Mar-21
Component 2. Development of the Infrastructure of the Federal Bailif Service											
2.1.	**Institutional development to improve the efficiency and openness of the FBS**											

No.	Reference	Description	Cat.	Method	Est.	Lots	Review	Date 1	Date 2	Draft	Completion
2.1.1.	JSSP/QCBS/2.1.1	Assistance in institutional development of FBS, development of court bailiff automation strategy, development of required normative and legal acts	CS	QCBS	18	1	Post	Oct-18	Dec-18	May-19	Nov-20
2.1.3.	JSSP/QCBS/2.1.3	Development and implementation of an interactive learning system and adaptation of new employees. Development of basic training programs on the use of the applied software	CS	QCBS	15	1	Post	Jul-20	Sep-20	Jan-21	Apr-22
2.1.4.1	JSSP/CQS/2.1.4.1	Study tours preparation to obtain specialized knowledge from representatives of enforcement systems of foreign countries	CS	CQS	3	1	Post	Sep-20	n/a	Jan-21	Apr-21
2.1.4.2	JSSP/AP/2.1.4.2-n/a	Study tours preparation to obtain specialized knowledge from representatives of enforcement systems of foreign countries	Tr	AP	3	n/a	Post	Sep-20	n/a	Jan-21	Apr-21
2.2.	**Improvement of the FBS software**										
2.2.1.	JSSP/QCBS/2.2.1	Design, Development, Implementation and Support of the FBS Application Information Subsystems	CS	QCBS	37	1	Prior	Aug-19	Oct-19	Feb-20	Mar-23
2.2.2.	JSSP/QCBS/2.2.2	Development of a concept on the use of artificial intelligence technology by the FBS. Design, development and pilot implementation of artificial intelligence-based systems	CS	QCBS	25	1	Prior	Nov-20	Nov-20	Mar-21	Apr-23
2.3.	**Improvement of the FBS hardware infrastructure**										
2.3.1.1	JSSP/ICB/2.3.1.1	Implementation for the infrastructure for the functioning of the FBS automated systems (first stage)	G	ICB	7	1	Post	Mar-20	Mar-20	Jul-20	Jan-21
2.3.1.2	JSSP/ICB/2.3.1.2	Implementation for the infrastructure for the functioning of the FBS automated systems (secont stage)	G	ICB	24	1	Prior	Dec-20	Dec-20	Apr-21	Apr-23
2.3.2.	JSSP/ICB/2.3.2	Telecommunication infrastructure development in the area of departmental telephone network, stage 1	G	ICB	9	1	Prior	Nov-18	Nov-18	May-19	Feb-20
2.3.3.	JSSP/ICB/2.3.3	Telecommunication infrastructure development in the area of departmental telephone network, stage 2	G	ICB	8	1	Post	May-20	May-20	Sep-20	May-21
2.3.4.	JSSP/ICB/2.3.4	Equipment for reception rooms in the FBS regional offices	G	ICB	7	1	Post	Jan-21	Jan-21	May-21	Nov-21
2.3.5.	JSSP/ICB/2.3.5	Supply of workplaces equipment	G	ICB	11	1	Prior	Apr-19	Apr-19	Oct-19	Sep-20
2.3.6.	JSSP/ICB/2.3.6	Development of remote service systems for the main types of FBS activities, implementation of artificial intelligence technology to enhance efficiency of remote service systems	G	ICB	11	1	Post	May-20	May-20	Sep-20	Jul-21
2.4.	**Support of the existing FBS automated information system**										
2.4.1.	JSSP/ICB/2.4.1	Support of existing FBS IT infrastructure	G	ICB	43	1	Post	Jun-19	Jun-19	Oct-19	Apr-23
2.5.	**Creating necessary conditions to pursue enforcement proceedings electronically**										
2.5.1.	JSSP/ICB/2.5.1	Purchase of scanners and multifunction printers	G	ICB	5	1	Prior	Aug-20	Aug-20	Dec-20	Apr-21
2.5.2.	JSSP/ICB/2.5.2	Supply of equipment to implement the electronic interaction with citizens on the status of the enforcement process	G	ICB	4	1	Prior	Dec-18	Dec-18	May-19	Sep-19
2.6.	**Implementation of the mobile automated workplaces of enforcement officers**										
2.6.1.	JSSP/ICB/2.6.1	Design, implementation and support of the mobile workplaces system	G	ICB	20	1	Prior	Mar-21	Mar-21	Jul-21	Feb-23
2.7.	**Improvement of FBS information security system**										
2.7.1.	JSSP/ICB/2.7.1	Implementation of the IT security systems at FBS information systems	G	ICB	12	1	Post	Nov-20	Nov-20	Mar-21	Mar-22
2.7.2.	JSSP/ICB/2.7.2	Upgrade of firewall and intrusion detection systems. Upgrade of federal datacenter's information protection system and federal datacenter certification	G	ICB	12	1	Prior	Dec-19	Jan-20	Apr-20	Apr-21
2.7.4.	JSSP/ICB/2.7.4	Implementation of systems of objective control over the work of employees	G	ICB	10	1	Post	Oct-20	Oct-20	Feb-21	Nov-21

Procurement of Goods, Works and IT Systems
ICB - International Competitive Bidding
SH - Shopping for goods and works
DC - Direct Contracting
AP - Agreed Procedures for procurement of logistical services associated with training

Category
G - Goods
CS - Consulting Services
Tr - Traning
CW - Works

Procurement of Consulting Services and Training
QCBS - Quality and Cost Based Selection
LCS - Least Cost selection
CQS - Consultants Qualification Selection for consulting services
SSS - Single Source Selection
IC- Individual Consultants